

BRANDON PARVA, COSTON, RUNHALL & WELBORNE PARISH COUNCIL
BUDGET for April 2022– March 2023

Payment	21-22 budget	21-22 actual	When paid	Estimate/budget For 22-23	notes
<i>Cost of running council</i>					
Zurich Insurance	220.00	167.44	May	220.00	
Norfolk Parish Training & Support membership	42.00	40.00	May	50.00	1% of precept with £50 minimum
Room Hire	150.00	48.00 estimate	Jan	150.00	7 x meetings + any planning mtgs
Clerks pay/expenses	3200.00	3000.00 estimate	quarterly	3200.00	
Photocopying of Newsletter	70.00	40.00 estimate	Bi monthly	84.00	7 mtgs @£12 each
Bulk Fuel Scheme membership	Paid life membership				
Training	150.00	00.00	various	150.00	
Open Meeting	20.00	0	May	20.00	
Website costs	200.00	153.33	Sept	200.00	
Data protection ICO annual fee	50.00	40.00		50	
Grants	336.00	336.00	May	?	2 applications received
<i>Runhall Allotments</i>				<i>Applied 126.00</i>	For insurance
<i>Runhall Play area (RVCG)</i>				<i>Applied 210.00</i>	For insurance
				<i>336.00</i>	
	4438.00	3824.77		4121.00	exc grant application
				4457.00	inc grant application

Balance in accounts to date:	4834.12	
		4834.12
Less payments already scheduled for payment before end March 2021		
Clerks pay (estimate)	1500.00	
Newsletter printing (estimate)	24.00	
	1524.00	3310.12
Therefore approx balance as at 31.03.2022 = £3310.12 this includes £202.06 CIL payment & £47.97 Adapt a kiosk therefore £3060.09 is the (non allocated funds) balance carried forward (estimate)		

Precept for 21/22 was £4000 paid in two equal instalments Apr and Sept
Need to consider any defibrillator costs