

BRANDON PARVA, COSTON, RUNHALL & WELBORNE PARISH COUNCIL
BUDGET for April 2024– March 2025

Payment	23-24 budget	23-24 actual	When paid	Estimate/budget For 24-25	notes
<i>Cost of running council</i>					
Zurich Insurance	220.00	167.44	May	220.00	
Norfolk Parish Training & Support membership	55.00	55.00	May	55.00	1% of precept with £55 minimum
Hall/meeting room Hire	180.00	112.00 estimate	Jan	150.00	7 x meetings + any planning mtgs @ £16
Clerks pay/expenses	3500.00	3513.00 estimate	quarterly	3600.00	
Photocopying of Newsletter	105.00	0 to date	Bi monthly	105.00	7 mtgs @£15 each estimate
Training	150.00	0	various	100.00	
Open Meeting	20.00	0	May	20.00	
Website costs	200.00	187.08	Sept	200.00	
Data protection ICO annual fee	50.00	40.00		50.00	
<i>Grants</i>			May	?	2 applications received
<i>Runhall Allotments</i>				<i>Applied 126.00</i>	For insurance
<i>Runhall Play area (RCG)</i>				<i>Applied 406.40</i>	For insurance / ROSPA inspection
				<i>532.40</i>	
	4480.00	4074.52		4500.00	exc grant application
				5032.40	inc grant application

Balance in accounts to date:	4565.00	
		4565.00
Less payments		
scheduled for payment before end March 2024		
Clerks pay (estimate)	850.00	
Newsletter printing (estimate)	105.00	
Hall hire –2024 in advance (estimate)	112.00	
	1067.00	3498.00
Therefore approx balance as at 31.03.2024 = £3498.00 this includes £343.90 CIL payment, £300 clean up & bloom grant & £34.97 Adapt a kiosk therefore £2819.13 is the (non allocated funds) balance carried forward (estimate)		

Precept for 23/24 was £4200 paid in two equal instalments Apr and Sept

Last year – precept x SN tax base = band D of £28.77

Next year – 2024/25

Precept 4200 x SN tax base (149) = band D of £28.19 / Precept 4300 x SN tax base = band D £28.86 / Precept 4400 x SN tax base = band D £29.53 / Precept 4500 x SN tax base = band D £30.20

Bev Long - clerk

6.1.24 for PC meeting 10.1.2024